

ILLINOIS COMMERCE COMMISSION  
A Comparative Study of Gas Sales Statistics  
For Calendar Years  
2000 and 1999



Illinois Commerce Commission  
Research Bulletin Number 144

Research Bulletin Number 144  
Illinois Gas Utilities  
A Comparative Study of Gas Sales Statistics  
For Calendar Years  
2000 and 1999

Prepared by:  
Financial Analysis Division

Illinois Commerce Commission  
527 East Capitol Avenue  
Springfield, Illinois 62701

## INTRODUCTION

This Research Bulletin compares gas sales statistics for calendar year 2000 with gas sales statistics for calendar year 1999 for the following public utilities furnishing gas service in Illinois.

Central Illinois Light Company  
AmerenCIPS  
Consumers Gas Company  
Illinois Gas Company  
Illinois Power Company  
Interstate Power Company  
MidAmerican Energy Company

Mt. Carmel Public Utility Company  
North Shore Gas Company  
Northern Illinois Gas Company  
The Peoples Gas, Light, & Coke Company  
South Beloit Water, Gas & Electric Company  
AmerenUE  
Atmos Energy Corporation (United Cities Gas)

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented was obtained from Form 21 ILCC filed by the utilities with this Commission. Amounts shown for Residential, Commercial, and Industrial customers may differ from previous bulletins. Beginning for 1999, Form 21 ILCC uses the same customer classifications as FERC Form No. 2.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales For Resale" are not included in "Total Sales to Ultimate Consumers", but are stated separately.

This Research Bulletin is published annually and should be of value to those interested in detailed statistics of gas sales of public utilities regulated by the Illinois Commerce Commission.

Additional copies of this bulletin, at \$5.00 per copy, may be obtained from:

ILLINOIS COMMERCE COMMISSION CHIEF CLERK'S OFFICE  
527 EAST CAPITOL  
SPRINGFIELD IL 62701

## TABLE OF CONTENTS

	<u>TABLE NUMBER</u>	<u>PAGE NUMBER</u>
SUMMARY OF GAS SALES BY CLASS OF SERVICE	ONE	1 - 2
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY	ONE	3 - 4
RESIDENTIAL SALES	TWO	5 - 6
SMALL (OR COMM.)	THREE	7 - 8
LARGE (OR IND.)	FOUR	9 - 10
OTHER SALES TO PUBLIC AUTHORITIES	FIVE	11
TOTAL SALES TO ULTIMATE CUSTOMERS	SIX	12
INTERDEPARTMENTAL SALES	SEVEN	13
SALES FOR RESALE	EIGHT	14
TOTAL GAS SALES	NINE	15
PROVISION FOR GAS REFUNDS	TEN	16
OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS	ELEVEN	16
TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS	TWELVE	16
GAS TRANSPORTED FOR OTHERS	THIRTEEN	17

## ILLINOIS GAS UTILITIES

TABLE ONE

## SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
RESIDENTIAL SALES	\$3,005,422,079	\$2,137,485,127	40.61%	4,261,151,057	4,050,522,550	5.20%	3,495,116	3,485,018	0.29%
SMALL (OR COMM.)	626,102,309	450,009,711	39.13%	940,828,621	913,709,265	2.97%	227,142	237,142	-4.22%
LARGE (OR IND.)	123,302,606	83,663,961	47.38%	218,929,940	210,843,926	3.84%	12,234	12,233	0.01%
OTHER SALES TO PUBLIC AUTHORITIES	294,221	79,424	270.44%	400,278	153,362	161.00%	21	21	0.00%
	-----	-----		-----	-----		-----	-----	
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	\$3,755,121,215	\$2,671,238,223	40.58%	5,421,309,896	5,175,229,103	4.75%	3,734,702	3,734,414	0.01%
INTERDEPARTMENTAL	14,395,081	15,615,305	-7.81%	33,329,366	57,209,620	-41.74%	1	1	0.00%
SALES FOR RESALE	4,929,788	9,236,414	-46.63%	14,250,680	39,445,609	-63.87%	4	5	-20.00%
	-----	-----		-----	-----		-----	-----	
TOTAL GAS SALES	\$3,774,446,084	\$2,696,089,942	40.00%	5,468,889,942	5,271,884,332	3.74%	3,734,707	3,734,420	0.01%
PROVISION FOR RATE REFUNDS	0	0	0.00%						
OTHER GAS OPERATING REVENUES	440,680,793	402,116,597	9.59%						
	-----	-----							
TOTAL GAS OPERATING REVENUES	\$4,215,126,877	\$3,098,206,539	36.05%						

ILLINOIS GAS UTILITIES  
TABLE ONE (CONTINUED)  
SUMMARY OF GAS SALES BY CLASS OF SERVICE  
2000

<u>CLASS OF SERVICE</u>	<u>SEE TABLE NUMBER</u>	<u>REVENUE PER THERM (Cents)</u>	<u>PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS</u>		<u>PERCENT OF TOTAL SALES OF GAS</u>		<u>PERCENT OF TOTAL OPERATING REVENUES</u>
			<u>REVENUE</u>	<u>THERMS</u>	<u>REVENUE</u>	<u>THERMS</u>	
RESIDENTIAL SALES	TWO	70.53	80.04	78.60	79.63	77.92	71.30
SMALL (OR COMM.)	THREE	66.55	16.67	17.35	16.59	17.20	14.85
LARGE (OR IND.)	FOUR	56.32	3.28	4.04	3.27	4.00	2.93
OTHER SALES TO PUBLIC ATHORITIES	FIVE	73.50	0.01	0.01	0.01	0.01	0.01
			-----	-----	-----	-----	-----
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	SIX	69.27	100.00	100.00	99.50	99.13	89.09
INTERDEPARTMENTAL	SEVEN	43.19			0.38	0.61	0.34
SALES FOR RESALE	EIGHT	34.59			0.13	0.26	0.12
					-----	-----	-----
TOTAL GAS SALES	NINE	69.02			100.00	100.00	89.55
PROVISION FOR RATE REFUNDS	TEN						0.00
OTHER GAS OPERATING REVENUES	ELEVEN						10.45
							-----
TOTAL GAS OPERATING REVENUES	TWELVE						100.00

## ILLINOIS GAS UTILITIES

TABLE ONE (CONTINUED)

## REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

2000

(CENTS)

CLASS OF SERVICE	<u>CILCO</u>	AMEREN <u>CIPS</u>	CONS <u>GAS</u>	ILL <u>GAS</u>	IL <u>PWR</u>	INTER <u>ST PWR</u>	MID <u>AMER</u>	MT <u>CARMEL</u>	NORTH <u>SHORE</u>	<u>NIGAS</u>	PEOPLES <u>GAS</u>	SOUTH <u>BELOIT</u>	AMEREN <u>UE</u>	<u>ATMOS</u>
RESIDENTIAL SALES	77.98	81.12	75.50	84.57	72.96	66.45	74.69	72.82	74.67	61.82	83.44	57.22	83.70	76.13
SMALL (OR COMM.)	66.84	79.13	75.94	80.61	63.40	63.46	70.79	67.01	70.12	61.38	76.06	58.25	79.41	66.61
LARGE (OR IND.)	43.68	55.65	60.84	63.60	51.16	64.99	73.06	53.88	64.07	60.42	70.74	62.06	57.69	57.61
OTHER SALES TO PUBLIC AUTHORITIES	0.00	0.00	77.59	0.00	0.00	0.00	0.00	80.88	0.00	0.00	0.00	0.00	0.00	70.43
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	71.21	78.54	73.77	77.38	67.50	65.52	73.52	69.17	73.67	61.73	82.10	58.08	79.94	73.30
INTERDEPARTMENTAL	43.37	55.08	0.00	0.00	0.00	67.59	29.01	0.00	0.00	0.00	0.00	119.39	0.00	0.00
SALES FOR RESALE	33.28	0.00	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	67.18	78.53	72.38	77.38	67.50	65.52	73.28	69.17	73.67	61.73	82.10	58.08	79.94	73.30

## ILLINOIS GAS UTILITIES

TABLE ONE (CONTINUED)

## REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1999

(CENTS)

CLASS OF SERVICE	<u>CILCO</u>	AMEREN <u>CIPS</u>	CONS <u>GAS</u>	ILL <u>GAS</u>	ILL <u>PWR</u>	INTER <u>ST PWR</u>	MID <u>AMER</u>	MT <u>CARMEL</u>	NORTH <u>SHORE</u>	<u>NIGAS</u>	PEOPLES <u>GAS</u>	SOUTH <u>BELOIT</u>	AMEREN <u>UE</u>	<u>ATMOS</u>
RESIDENTIAL SALES	61.54	67.62	54.58	62.53	60.15	50.39	54.40	59.93	57.07	43.06	65.54	57.98	72.07	59.06
SMALL (OR COMM.)	51.92	66.41	53.30	58.84	50.64	48.87	50.02	55.18	52.84	42.73	58.72	55.48	63.62	49.88
LARGE (OR IND.)	31.34	36.61	22.17	38.01	36.51	52.73	46.30	40.08	46.98	44.31	48.94	37.23	42.71	46.98
OTHER SALES TO PUBLIC AUTHORITIES	0.00	0.00	46.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.91
TOTAL GAS SALES TO ULTIMATE CUSTOMERS	55.80	63.89	46.62	53.47	54.56	50.18	52.95	56.01	56.18	43.02	64.21	54.29	64.53	56.36
INTERDEPARTMENTAL	28.19	51.09	0.00	0.00	26.93	57.44	6.80	0.00	0.00	0.00	0.00	75.45	0.00	0.00
SALES FOR RESALE	22.73	42.73	26.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	50.01	63.63	44.29	53.47	53.33	50.18	52.41	56.01	56.18	43.02	64.21	54.29	64.53	56.36



## ILLINOIS GAS UTILITIES

TABLE TWO

## RESIDENTIAL SALES

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>CUSTOMERS</u>		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT	\$142,936,724	\$109,376,117	30.68%	183,293,752	177,726,412	3.13%	187,841	187,379	0.25%
AMEREN CIPS	123,326,726	87,550,645	40.86%	152,037,770	129,466,260	17.43%	152,631	152,262	0.24%
CONSUMERS GAS	3,400,472	2,308,327	47.31%	4,503,702	4,229,487	6.48%	5,292	5,286	0.11%
ILLINOIS GAS	7,006,489	4,739,744	47.82%	8,284,805	7,579,804	9.30%	9,188	9,189	-0.01%
ILLINOIS POWER	245,448,562	194,422,355	26.25%	336,421,102	323,230,715	4.08%	364,218	363,559	0.18%
INTERSTATE POWER	3,069,242	2,395,006	28.15%	4,618,693	4,752,741	-2.82%	4,917	4,875	0.86%
MIDAMERICAN ENERGY CO	44,306,719	30,959,957	43.11%	59,317,167	56,910,664	4.23%	60,145	59,960	0.31%
MT CARMEL PUBLIC UTILITY	1,996,333	1,625,050	22.85%	2,741,538	2,711,700	1.10%	3,312	3,308	0.12%
NORTH SHORE GAS	155,523,417	113,675,946	36.81%	208,275,500	199,187,100	4.56%	137,393	135,213	1.61%
NORTHERN ILLINOIS GAS	1,353,869,415	899,799,905	50.46%	2,190,107,446	2,089,675,148	4.81%	1,740,773	1,739,973	0.05%
PEOPLES GAS LIGHT & COKE	893,053,904	668,405,078	33.61%	1,070,337,760	1,019,784,100	4.96%	783,261	777,978	0.68%
SOUTH BELOIT	3,308,685	3,100,712	6.71%	5,782,851	5,347,458	8.14%	5,892	5,647	4.34%
AMEREN UE	13,298,160	8,061,513	64.96%	15,887,291	11,186,031	42.03%	16,949	16,914	0.21%
ATMOS	14,877,231	11,064,772	34.46%	19,541,680	18,734,930	4.31%	23,304	23,475	-0.73%
TOTAL	\$3,005,422,079	\$2,137,485,127	40.61%	4,261,151,057	4,050,522,550	5.20%	3,495,116	3,485,018	0.29%

## ILLINOIS GAS UTILITIES

TABLE TWO (CONTINUED)

## RESIDENTIAL SALES

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	77.98	61.54	26.71%	976	948	2.88%	\$760.95	\$583.72	30.36%
AMEREN CIPS	81.12	67.62	19.95%	996	850	17.15%	808.01	575.00	40.52%
CONSUMERS GAS	75.50	54.58	38.34%	851	800	6.36%	642.57	436.69	47.15%
ILLINOIS GAS	84.57	62.53	35.25%	902	825	9.31%	762.57	515.81	47.84%
ILLINOIS POWER	72.96	60.15	21.30%	924	889	3.89%	673.91	534.78	26.02%
INTERSTATE POWER	66.45	50.39	31.87%	939	975	-3.65%	624.21	491.28	27.06%
MIDAMERICAN ENERGY CO	74.69	54.40	37.30%	986	949	3.91%	736.67	516.34	42.67%
MT CARMEL PUBLIC UTILITY	72.82	59.93	21.51%	828	820	0.98%	602.76	491.25	22.70%
NORTH SHORE GAS	74.67	57.07	30.84%	1,516	1,473	2.90%	1,131.96	840.72	34.64%
NORTHERN ILLINOIS GAS	61.82	43.06	43.56%	1,258	1,201	4.76%	777.74	517.13	50.39%
PEOPLES GAS LIGHT & COKE	83.44	65.54	27.30%	1,367	1,311	4.25%	1,140.17	859.16	32.71%
SOUTH BELOIT	57.22	57.98	-1.33%	981	947	3.65%	561.56	549.09	2.27%
AMEREN UE	83.70	72.07	16.15%	937	661	41.73%	784.60	476.62	64.62%
ATMOS	76.13	59.06	28.91%	839	798	5.07%	638.40	471.34	35.44%
AVERAGE	70.53	52.77	33.66%	1,219	1,162	4.90%	\$859.89	\$613.34	40.20%

## ILLINOIS GAS UTILITIES

TABLE THREE

SMALL (OR COMM.)

<u>UTILITY</u>	REVENUE			THERMS			CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$62,921,448	\$44,532,196	41.29%	94,139,942	85,770,050	9.76%	17,474	17,393	0.47%
AMEREN CIPS	35,819,268	28,517,490	25.60%	45,268,910	42,941,190	5.42%	16,193	15,417	5.03%
CONSUMERS GAS	1,082,350	718,008	50.74%	1,425,332	1,347,002	5.82%	673	671	0.30%
ILLINOIS GAS	1,079,006	692,486	55.82%	1,338,585	1,176,897	13.74%	935	924	1.19%
ILLINOIS POWER	89,532,063	67,906,262	31.85%	141,216,767	134,090,368	5.31%	34,529	34,395	0.39%
INTERSTATE POWER	1,228,274	908,620	35.18%	1,935,575	1,859,147	4.11%	479	471	1.70%
MIDAMERICAN ENERGY CO	17,799,111	12,211,813	45.75%	25,143,514	24,412,491	2.99%	5,082	5,038	0.87%
MT CARMEL PUBLIC UTILITY	780,908	563,632	38.55%	1,165,298	1,021,441	14.08%	400	408	-1.96%
NORTH SHORE GAS	25,266,552	16,890,201	49.59%	36,031,880	31,963,140	12.73%	8,819	8,581	2.77%
NORTHERN ILLINOIS GAS	249,466,899	182,711,875	36.54%	406,429,979	427,599,282	-4.95%	99,350	113,124	-12.18%
PEOPLES GAS LIGHT & COKE	131,388,497	87,428,375	50.28%	172,743,500	148,888,580	16.02%	39,938	36,840	8.41%
SOUTH BELOIT	1,025,426	864,875	18.56%	1,760,310	1,559,033	12.91%	502	491	2.24%
AMEREN UE	3,515,149	2,484,426	41.49%	4,426,529	3,905,114	13.35%	1,271	1,288	-1.32%
ATMOS	5,197,358	3,579,452	45.20%	7,802,500	7,175,530	8.74%	2,119	2,101	0.86%
TOTAL	\$626,102,309	\$450,009,711	39.13%	940,828,621	913,709,265	2.97%	227,142	237,142	-4.22%

## ILLINOIS GAS UTILITIES

TABLE THREE (CONTINUED)

SMALL (OR COMM.)

<u>UTILITY</u>	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	66.84	51.92	28.73%	5,387	4,931	9.25%	\$3,600.86	\$2,560.35	40.64%
AMEREN CIPS	79.13	66.41	19.15%	2,796	2,785	0.37%	2,212.02	1,849.74	19.59%
CONSUMERS GAS	75.94	53.30	42.46%	2,118	2,007	5.50%	1,608.25	1,070.06	50.30%
ILLINOIS GAS	80.61	58.84	37.00%	1,432	1,274	12.40%	1,154.02	749.44	53.98%
ILLINOIS POWER	63.40	50.64	25.19%	4,090	3,899	4.91%	2,592.95	1,974.31	31.33%
INTERSTATE POWER	63.46	48.87	29.84%	4,041	3,947	2.37%	2,564.25	1,929.13	32.92%
MIDAMERICAN ENERGY CO	70.79	50.02	41.52%	4,948	4,846	2.10%	3,502.38	2,423.94	44.49%
MT CARMEL PUBLIC UTILITY	67.01	55.18	21.45%	2,913	2,504	16.37%	1,952.27	1,381.45	41.32%
NORTH SHORE GAS	70.12	52.84	32.70%	4,086	3,725	9.69%	2,865.01	1,968.33	45.56%
NORTHERN ILLINOIS GAS	61.38	42.73	43.65%	4,091	3,780	8.23%	2,510.99	1,615.15	55.47%
PEOPLES GAS LIGHT & COKE	76.06	58.72	29.53%	4,325	4,041	7.02%	3,289.81	2,373.19	38.62%
SOUTH BELOIT	58.25	55.48	5.01%	3,507	3,175	10.44%	2,042.68	1,761.46	15.97%
AMEREN UE	79.41	63.62	24.82%	3,483	3,032	14.87%	2,765.66	1,928.90	43.38%
ATMOS	66.61	49.88	33.53%	3,682	3,415	7.81%	2,452.74	1,703.69	43.97%
AVERAGE	66.55	49.25	35.12%	4,142	3,853	7.50%	\$2,756.44	\$1,897.64	45.26%

## ILLINOIS GAS UTILITIES

TABLE FOUR

LARGE (OR IND.)

<u>UTILITY</u>	<u>REVENUE</u>			<u>THERMS</u>			<u>CUSTOMERS</u>		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$13,143,106	\$8,818,527	49.04%	30,090,386	28,141,178	6.93%	60	64	-6.25%
AMEREN CIPS	10,189,857	7,933,839	28.44%	18,309,820	21,669,380	-15.50%	317	327	-3.06%
CONSUMERS GAS	542,071	386,922	40.10%	891,003	1,745,513	-48.95%	15	18	-16.67%
ILLINOIS GAS	2,948,942	1,843,284	59.98%	4,636,550	4,849,757	-4.40%	248	242	2.48%
ILLINOIS POWER	39,448,394	25,865,385	52.51%	77,106,942	70,847,120	8.84%	292	271	7.75%
INTERSTATE POWER	420,505	287,903	46.06%	647,044	545,948	18.52%	9	9	0.00%
MIDAMERICAN ENERGY CO	978,302	792,629	23.42%	1,339,002	1,711,925	-21.78%	13	12	8.33%
MT CARMEL PUBLIC UTILITY	265,489	245,889	7.97%	492,774	613,450	-19.67%	1	2	-50.00%
NORTH SHORE GAS	5,439,788	3,553,163	53.10%	8,490,550	7,562,530	12.27%	926	914	1.31%
NORTHERN ILLINOIS GAS	23,605,230	14,131,612	67.04%	39,070,543	31,893,001	22.51%	7,546	8,211	-8.10%
PEOPLES GAS LIGHT & COKE	24,013,163	17,526,586	37.01%	33,943,580	35,815,090	-5.23%	2,265	2,058	10.06%
SOUTH BELOIT	727,745	471,499	54.35%	1,172,685	1,266,488	-7.41%	75	75	0.00%
AMEREN UE	1,490,339	1,582,262	-5.81%	2,583,401	3,704,766	-30.27%	28	25	12.00%
ATMOS	89,675	224,461	-60.05%	155,660	477,780	-67.42%	5	5	0.00%
TOTAL	\$123,302,606	\$83,663,961	47.38%	218,929,940	210,843,926	3.84%	12,234	12,233	0.01%

## ILLINOIS GAS UTILITIES

TABLE FOUR (CONTINUED)

## LARGE (OR IND.)

<u>UTILITY</u>	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	43.68	31.34	39.39%	501,506	439,706	14.05%	\$219,051.77	\$137,789.48	58.98%
AMEREN CIPS	55.65	36.61	52.00%	57,760	66,267	-12.84%	32,144.66	24,262.50	32.49%
CONSUMERS GAS	60.84	22.17	174.46%	59,400	96,973	-38.75%	36,138.07	21,495.67	68.12%
ILLINOIS GAS	63.60	38.01	67.34%	18,696	20,040	-6.71%	11,890.90	7,616.88	56.11%
ILLINOIS POWER	51.16	36.51	40.13%	264,065	261,428	1.01%	135,097.24	95,444.23	41.55%
INTERSTATE POWER	64.99	52.73	23.24%	71,894	60,661	18.52%	46,722.78	31,989.22	46.06%
MIDAMERICAN ENERGY	73.06	46.30	57.80%	103,000	142,660	-27.80%	75,254.00	66,052.42	13.93%
MT CARMEL PUBLIC UTILITY	53.88	40.08	34.41%	492,774	306,725	60.66%	265,489.00	122,944.50	115.94%
NORTH SHORE GAS	64.07	46.98	36.36%	9,169	8,274	10.82%	5,874.50	3,887.49	51.11%
NORTHERN ILLINOIS GAS	60.42	44.31	36.35%	5,178	3,780	36.98%	3,128.18	1,721.06	81.76%
PEOPLES GAS LIGHT & COKE	70.74	48.94	44.56%	14,986	17,403	-13.89%	10,601.84	8,516.32	24.49%
SOUTH BELOIT	62.06	37.23	66.69%	15,636	16,887	-7.41%	9,703.27	6,286.65	54.35%
AMEREN UE	57.69	42.71	35.08%	92,264	148,191	-37.74%	53,226.39	63,290.48	-15.90%
ATMOS	57.61	46.98	22.63%	31,132	95,556	-67.42%	17,935.00	44,892.20	-60.05%
AVERAGE	56.32	39.68	41.94%	17,895	17,236	3.83%	\$10,078.68	\$6,839.20	47.37%

## ILLINOIS GAS UTILITIES

TABLE FIVE

## OTHER SALES TO PUBLIC AUTHORITIES

<u>UTILITY</u>	REVENUE			THERMS			CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$0	\$0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN CIPS	0	0	0.00%	0	0	0.00%	0	0	0.00%
CONSUMERS GAS	127,188	46,784	171.86%	163,916	99,772	64.29%	1	1	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY	4,353	0	0.00%	5,382	0	0.00%	1	0	0.00%
NORTH SHORE GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTHERN ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT	0	0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN UE	0	0	0.00%	0	0	0.00%	0	0	0.00%
ATMOS	162,680	32,640	398.41%	230,980	53,590	331.01%	20	20	0.00%
TOTAL	\$294,221	\$79,424	270.44%	400,278	153,362	161.00%	21	21	0.00%

## ILLINOIS GAS UTILITIES

TABLE SIX

## TOTAL SALES TO ULTIMATE CUSTOMERS

<u>UTILITY</u>	REVENUE			THERMS			CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT	\$219,001,278	\$162,726,840	34.58%	307,524,080	291,637,640	5.45%	205,375	204,836	0.26%
AMEREN CIPS	169,335,851	124,001,974	36.56%	215,616,500	194,076,830	11.10%	169,141	168,006	0.68%
CONSUMERS GAS	5,152,081	3,460,041	48.90%	6,983,953	7,421,774	-5.90%	5,981	5,976	0.08%
ILLINOIS GAS	11,034,437	7,275,514	51.67%	14,259,940	13,606,458	4.80%	10,371	10,355	0.15%
ILLINOIS POWER	374,429,019	288,194,002	29.92%	554,744,811	528,168,203	5.03%	399,039	398,225	0.20%
INTERSTATE POWER	4,718,021	3,591,529	31.37%	7,201,312	7,157,836	0.61%	5,405	5,355	0.93%
MIDAMERICAN ENERGY	63,084,132	43,964,399	43.49%	85,799,683	83,035,080	3.33%	65,240	65,010	0.35%
MT CARMEL PUBLIC UTILITY	3,047,083	2,434,571	25.16%	4,404,992	4,346,591	1.34%	3,714	3,718	-0.11%
NORTH SHORE GAS	186,229,757	134,119,310	38.85%	252,797,930	238,712,770	5.90%	147,138	144,708	1.68%
NORTHERN ILLINOIS GAS	1,626,941,544	1,096,643,392	48.36%	2,635,607,968	2,549,167,431	3.39%	1,847,669	1,861,308	-0.73%
PEOPLES GAS LIGHT & COKE	1,048,455,564	773,360,039	35.57%	1,277,024,840	1,204,487,770	6.02%	825,464	816,876	1.05%
SOUTH BELOIT	5,061,856	4,437,086	14.08%	8,715,846	8,172,979	6.64%	6,469	6,213	4.12%
AMEREN UE	18,303,648	12,128,201	50.92%	22,897,221	18,795,911	21.82%	18,248	18,227	0.12%
ATMOS	20,326,944	14,901,325	36.41%	27,730,820	26,441,830	4.87%	25,448	25,601	-0.60%
TOTAL	\$3,755,121,215	\$2,671,238,223	40.58%	5,421,309,896	5,175,229,103	4.75%	3,734,702	3,734,414	0.01%



## ILLINOIS GAS UTILITIES

TABLE SEVEN

## INTERDEPARTMENTAL SALES

<u>UTILITY</u>	REVENUE			THERMS			REVENUE PER THERM		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$14,227,351	\$8,871,485	60.37%	32,804,712	31,472,401	4.23%	43.37	28.19	53.86%
AMEREN CIPS	26,850	20,942	28.21%	48,750	40,990	18.93%	55.08	51.09	7.80%
CONSUMERS GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
ILLINOIS POWER	0	6,652,299	-100.00%	0	24,706,260	-100.00%	0.00	26.93	-100.00%
INTERSTATE POWER	3,733	3,109	20.07%	5,523	5,413	2.03%	67.59	57.44	17.68%
MIDAMERICAN ENERGY	136,211	66,846	103.77%	469,597	983,729	-52.26%	29.01	6.80	326.86%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
NORTH SHORE GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
NORTHERN ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
SOUTH BELOIT	936	624	50.00%	784	827	-5.20%	119.39	75.45	58.23%
AMEREN UE	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
ATMOS	0	0	0.00%	0	0	0.00%	0.00	0.00	0.00%
	<u>\$14,395,081</u>	<u>\$15,615,305</u>	<u>-7.81%</u>	<u>33,329,366</u>	<u>57,209,620</u>	<u>-41.74%</u>	<u>43.19</u>	<u>27.29</u>	<u>58.24%</u>

## ILLINOIS GAS UTILITIES

TABLE EIGHT

## SALES FOR RESALE

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$4,499,892	\$8,330,267	-45.98%	13,522,260	36,643,308	-63.10%	0	0	0.00%
AMEREN CIPS	0	641,092	-100.00%	0	1,813,900	-100.00%	2	3	-33.33%
CONSUMERS GAS	429,896	265,055	62.19%	728,420	988,401	-26.30%	2	2	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTH SHORE GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTHERN ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT	0	0	0.00%	0	0	0.00%	0	0	0.00%
AMEREN UE	0	0	0.00%	0	0	0.00%	0	0	0.00%
ATMOS	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	<u>\$4,929,788</u>	<u>\$9,236,414</u>	<u>-46.63%</u>	<u>14,250,680</u>	<u>39,445,609</u>	<u>-63.87%</u>	<u>4</u>	<u>5</u>	<u>-20.00%</u>

## ILLINOIS GAS UTILITIES

TABLE NINE

## TOTAL GAS SALES

<u>UTILITY</u>	REVENUE			THERMS			CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$237,728,521	\$179,928,592	32.12%	353,851,052	359,753,349	-1.64%	205,375	204,836	0.26%
AMEREN CIPS	169,362,701	124,664,008	35.86%	215,665,250	195,931,720	10.07%	169,143	168,009	0.67%
CONSUMERS GAS	5,581,977	3,725,096	49.85%	7,712,373	8,410,175	-8.30%	5,983	5,978	0.08%
ILLINOIS GAS	11,034,437	7,275,514	51.67%	14,259,940	13,606,458	4.80%	10,371	10,355	0.15%
ILLINOIS POWER	374,429,019	294,846,301	26.99%	554,744,811	552,874,463	0.34%	399,039	398,225	0.20%
INTERSTATE POWER	4,721,754	3,594,638	31.36%	7,206,835	7,163,249	0.61%	5,405	5,355	0.93%
MIDAMERICAN ENERGY	63,220,343	44,031,245	43.58%	86,269,280	84,018,809	2.68%	65,240	65,010	0.35%
MT CARMEL PUBLIC UTILITY	3,047,083	2,434,571	25.16%	4,404,992	4,346,591	1.34%	3,714	3,718	-0.11%
NORTH SHORE GAS	186,229,757	134,119,310	38.85%	252,797,930	238,712,770	5.90%	147,138	144,708	1.68%
NORTHERN ILLINOIS GAS	1,626,941,544	1,096,643,392	48.36%	2,635,607,968	2,549,167,431	3.39%	1,847,669	1,861,308	-0.73%
PEOPLES GAS LIGHT & COKE	1,048,455,564	773,360,039	35.57%	1,277,024,840	1,204,487,770	6.02%	825,464	816,876	1.05%
SOUTH BELOIT	5,062,792	4,437,710	14.09%	8,716,630	8,173,806	6.64%	6,470	6,214	4.12%
AMEREN UE	18,303,648	12,128,201	50.92%	22,897,221	18,795,911	21.82%	18,248	18,227	0.12%
ATMOS	20,326,944	14,901,325	36.41%	27,730,820	26,441,830	4.87%	25,448	25,601	-0.60%
TOTAL	\$3,774,446,084	\$2,696,089,942	40.00%	5,468,889,942	5,271,884,332	3.74%	3,734,707	3,734,420	0.01%

## ILLINOIS GAS UTILITIES

UTILITY	TABLE TEN			TABLE ELEVEN			TABLE TWELVE		
	PROVISION FOR GAS REFUND			OTHER GAS OPERATING REVENUES INCLUDING TRANSPORT GAS			TOTAL GAS OPERATING REVENUES INCLUDING TRANSPORT GAS		
	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>	<u>2000</u>	<u>1999</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT	\$0	\$0	0.00%	\$14,152,555	\$9,703,017	45.86%	\$251,881,076	\$189,631,609	32.83%
AMEREN CIPS	0	0	0.00%	7,408,475	8,001,716	-7.41%	176,771,176	132,665,724	33.25%
CONSUMERS GAS	0	0	0.00%	267,603	259,947	2.95%	5,849,580	3,985,043	46.79%
ILLINOIS GAS	0	0	0.00%	367,999	345,520	6.51%	11,402,436	7,621,034	49.62%
ILLINOIS POWER	0	0	0.00%	19,107,194	9,523,063	100.64%	393,536,213	304,369,364	29.30%
INTERSTATE POWER	0	0	0.00%	255,631	301,744	-15.28%	4,977,385	3,896,382	27.74%
MIDAMERICAN ENERGY	0	0	0.00%	4,229,959	3,862,840	9.50%	67,450,302	47,894,085	40.83%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	16,037	10,899	47.14%	3,063,120	2,445,470	25.26%
NORTH SHORE GAS	0	0	0.00%	11,727,855	11,610,961	1.01%	197,957,612	145,730,271	35.84%
NORTHERN ILLINOIS GAS	0	0	0.00%	256,797,864	229,575,504	11.86%	1,883,739,408	1,326,218,896	42.04%
PEOPLES GAS LIGHT & COKE	0	0	0.00%	124,757,857	127,823,467	-2.40%	1,173,213,421	901,183,506	30.19%
SOUTH BELOIT	0	0	0.00%	562,075	546,601	2.83%	5,624,867	4,984,311	12.85%
AMEREN UE	0	0	0.00%	532,810	62,612	750.97%	18,836,458	12,190,813	54.51%
ATMOS	0	0	0.00%	496,879	488,706	1.67%	20,823,823	15,390,031	35.31%
TOTAL	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$440,680,793</u>	<u>\$402,116,597</u>	<u>9.59%</u>	<u>\$4,215,126,877</u>	<u>\$3,098,206,539</u>	<u>36.05%</u>

## ILLINOIS GAS UTILITIES

TABLE THIRTEEN

## GAS TRANSPORTED FOR OTHERS

<u>UTILITY</u>	REVENUE			M. C. F.			CUSTOMERS		
	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>	<u>2000</u>	<u>1999</u>	<u>% CHG.</u>
CENTRAL ILLINOIS LIGHT	\$5,402,472	\$5,165,423	4.59%	21,222,021	19,373,389	9.54%	132	167	-20.96%
AMEREN CIPS	6,586,839	7,116,110	-7.44%	6,830,634	11,561,832	-40.92%	206	372	-44.62%
CONSUMERS GAS	78,524	95,968	-18.18%	113,264	113,138	0.11%	1	1	0.00%
ILLINOIS GAS	0	0	0.00%	0	0	0.00%	0	0	0.00%
ILLINOIS POWER	5,503,396	5,532,839	-0.53%	25,879,183	26,957,349	-4.00%	350	348	0.57%
INTERSTATE POWER	243,245	292,488	-16.84%	400,874	502,905	-20.29%	2	2	0.00%
MIDAMERICAN ENERGY	1,933,335	1,668,881	15.85%	3,471,889	3,387,861	2.48%	79	62	27.42%
MT CARMEL PUBLIC UTILITY	0	0	0.00%	0	0	0.00%	0	0	0.00%
NORTH SHORE GAS	10,889,257	10,796,172	0.86%	11,362,842	12,083,104	-5.96%	1,894	1,897	-0.16%
NORTHERN ILLINOIS GAS	139,728,687	119,894,756	16.54%	262,301,205	253,194,403	3.60%	114,566	67,733	69.14%
PEOPLES GAS LIGHT & COKE	103,285,015	109,712,311	-5.86%	90,784,662	92,930,034	-2.31%	15,170	20,051	-24.34%
SOUTH BELOIT	511,355	504,667	1.33%	769,278	765,853	0.45%	37	36	2.78%
AMEREN UE	418,797	56,226	644.85%	140,359	54,858	155.86%	4	29	-86.21%
ATMOS	457,058	447,589	2.12%	744,972	768,062	-3.01%	9	2	350.00%
TOTAL	\$275,037,980	\$261,283,430	5.26%	424,021,182	421,692,788	0.55%	132,450	90,700	46.03%